

Elephant Ivory Project Expense Details:

Expense	Quantity	Cost	Total
Plane Tickets	5	1,500.00	7,500.00
Excess Baggage Charge	5	400.00	2,000.00
Medicine - malaria prophylactics, etc.	5	500.00	2,500.00
Expedition Insurance - evacuation and medical	5	500.00	2,500.00
Communication - satellite phone, internet etc.	1	2,000.00	2,000.00
Permits - collection, film	1	1,000.00	1,000.00
Expedition Gear	na	1,000.00	1,000.00
Visas	5	100.00	500.00
Gifts	1	1,000.00	1,000.00
Personal Budgets - 40 days Short Term Crew, 2 people	2	4,000.00	8,000.00
Personal Budgets - 90 days Long Term Crew, 3 people * (see breakdown below)	3	9,000.00	27,000.00
Contingency - things don't always go as planned	1	5,000.00	5,000.00
Web Design/Outreach	1	5,000.00	5,000.00
Total:			\$65,000.00

* Long Term Crew - Per Person Budget Breakdown:			
	Days	Cost	Total
Lodging	90	30.00	2,700.00
In-country Transport	30	21.00	630.00
Sundries	90	28.00	2,520.00
Food	90	35.00	3,150.00
Breakdown Total	90	100.00	9,000.00